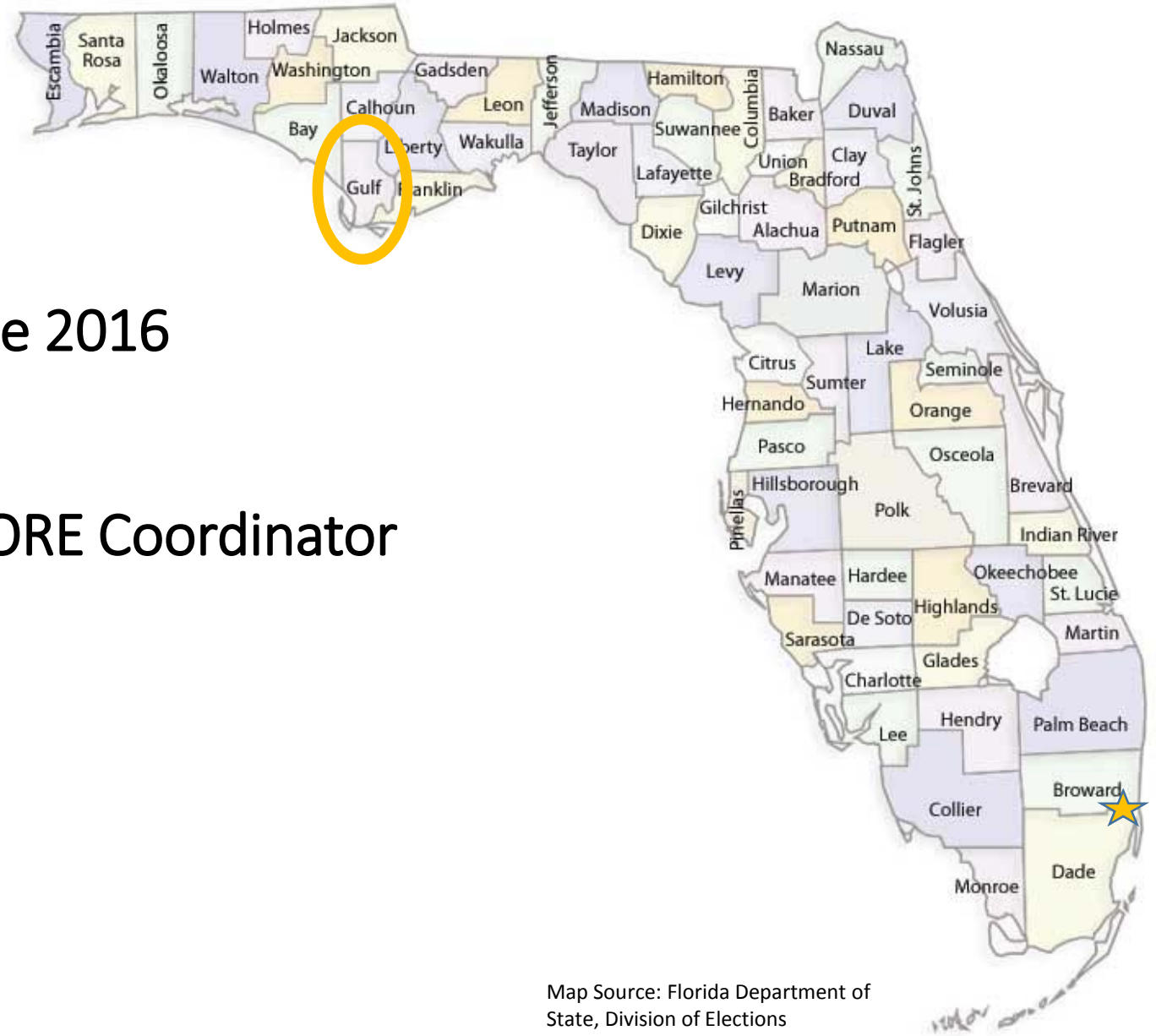




Gulf County, Florida Multi-year Implementation Plan (MYIP)

Restoration Planning Through Structured Decision Making

NCER ~ April 19th, 2016



Location: Gulf County, FL

Project Period: March 2015 – June 2016

Owner: Gulf County, FL

Owner PM: Warren Yeager, RESTORE Coordinator

Consultant: Dewberry

Consultant PM: Stella Wilson

Map Source: Florida Department of
State, Division of Elections

2010 Deepwater Horizon Oil Spill

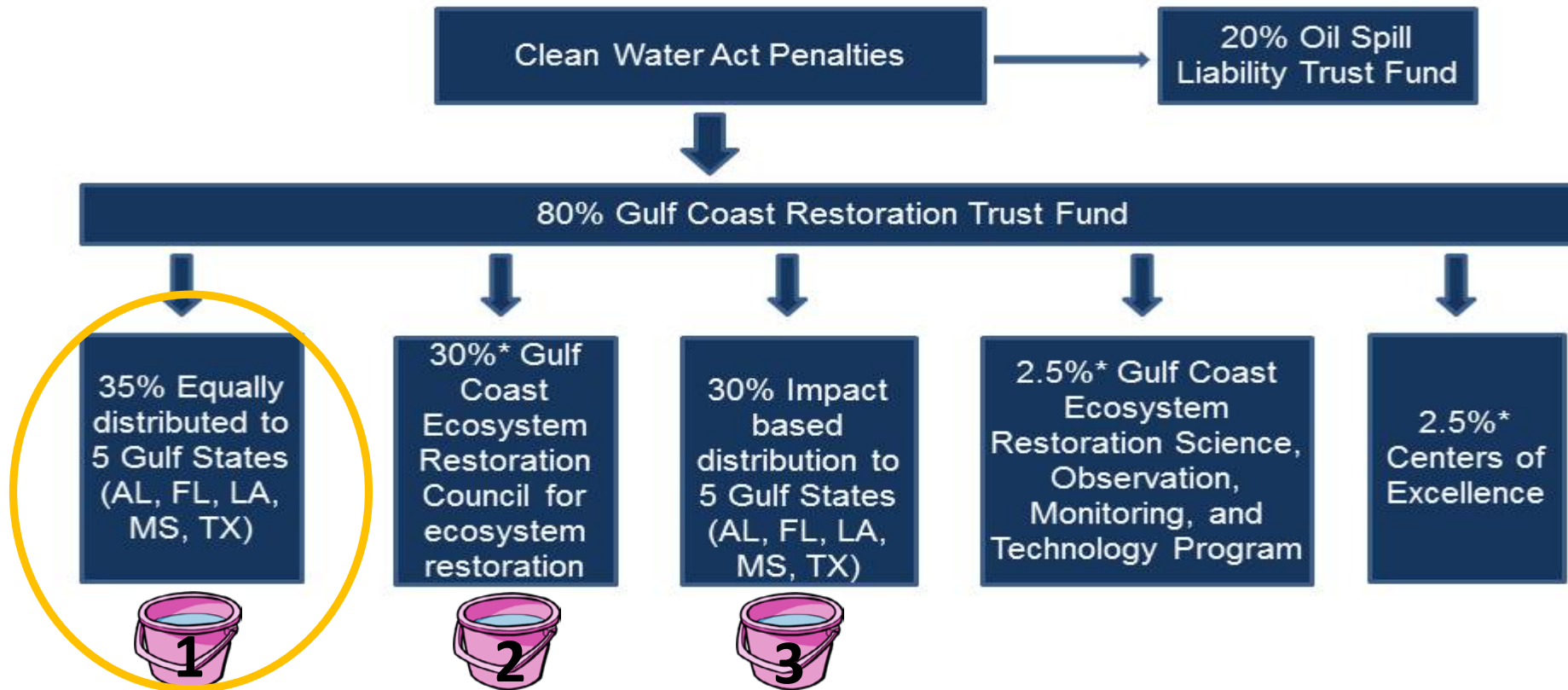
Natural Resource Damage Assessment [NRDA](#) - \$1B
focused on Early Restoration and Environmental Assessments

National Fish and Wildlife Foundation [NFWF](#) – Criminal fines focused on protect and restore the Gulf Coast’s natural resources and diverse wildlife

Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States Act [RESTORE Act](#) – Civil and Administrative Penalties (violations to Clean Water Act)- must be used for eligible activities



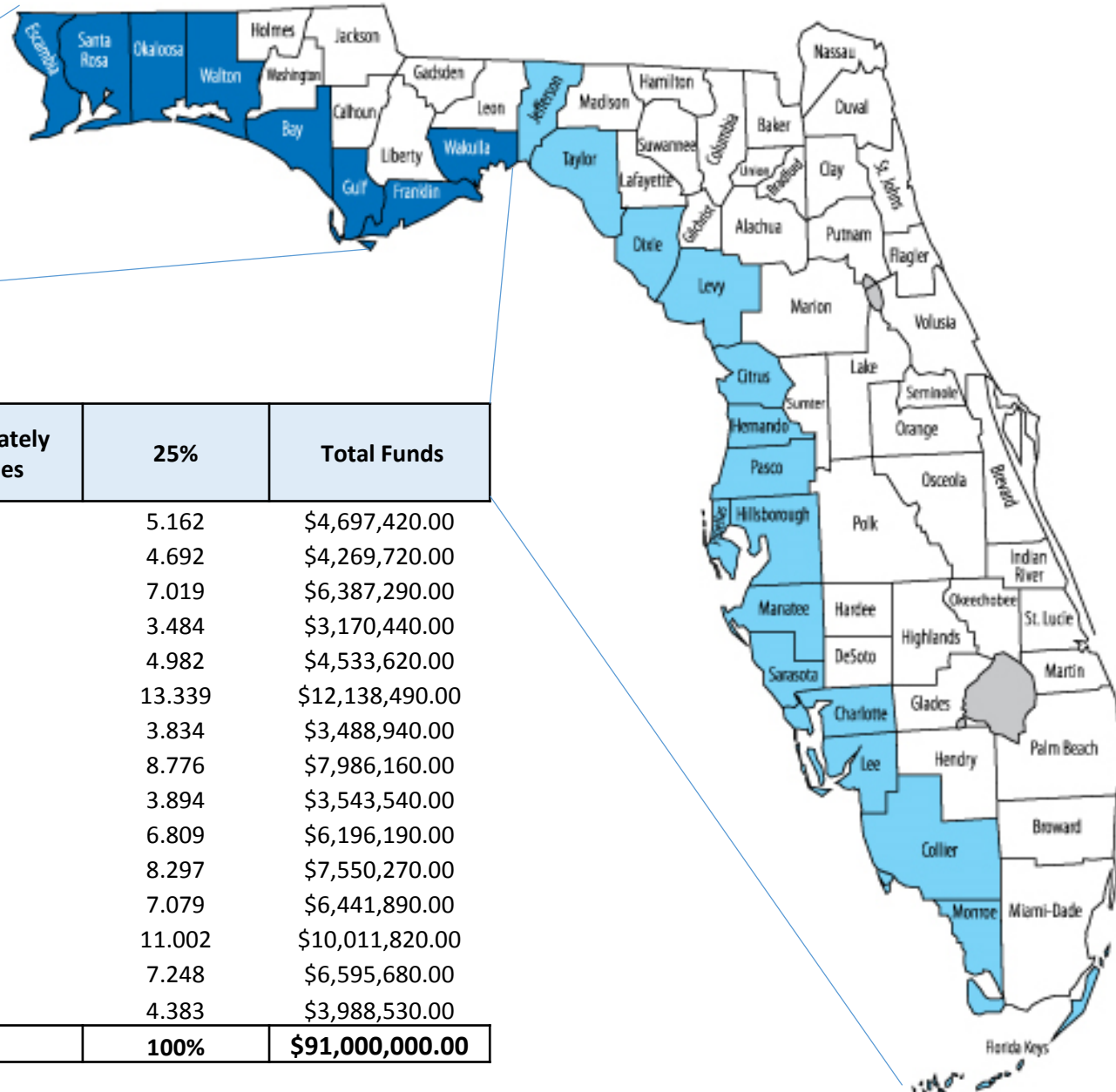
Allocation of Gulf Coast Restoration Trust Fund



➔ *In Florida, funds go directly to the 23 individually affected Counties.*

Source: Gulf Coast Ecosystem Restoration Council

RESTORE Act Allocations



Disproportionately Affected Counties	75%	Total Funds
Bay	15.101453044	\$42,236,966.81
Escambia	25.334760043	\$70,863,894.92
Franklin	8.441253238	\$23,614,621.34
Gulf	6.743202296	\$18,858,942.27
Okaloosa	15.226456794	\$42,588,227.05
Santa Rosa	10.497314919	\$29,357,669.73
Wakulla	4.943148294	\$13,824,794.84
Walton	13.712411372	\$38,354,883.05
Subtotal	100%	\$279,700,000.00

Non-disproportionately Impacted Counties	25%	Total Funds
Charlotte	5.162	\$4,697,420.00
Citrus	4.692	\$4,269,720.00
Collier	7.019	\$6,387,290.00
Dixie	3.484	\$3,170,440.00
Hernando	4.982	\$4,533,620.00
Hillsborough	13.339	\$12,138,490.00
Jefferson	3.834	\$3,488,940.00
Lee	8.776	\$7,986,160.00
Levy	3.894	\$3,543,540.00
Manatee	6.809	\$6,196,190.00
Monroe	8.297	\$7,550,270.00
Pasco	7.079	\$6,441,890.00
Pinellas	11.002	\$10,011,820.00
Sarasota	7.248	\$6,595,680.00
Taylor	4.383	\$3,988,530.00
Subtotal	100%	\$91,000,000.00

Map Source: Florida Association of Counties, Gulf Consortium

Disproportionately Affected Counties - FL



Disproportionately Affected Counties	75%	Transocean	BP (April '16)	Anadarko (Dec '15)	Total Funds	Current Allocations Available
Bay	15.101453044	\$6,375,720.62	\$34,851,246.19	\$1,010,000.00	\$42,236,966.81	\$7,385,720.62
Escambia	25.334760043	\$10,696,146.37	\$58,467,748.55	\$1,700,000.00	\$70,863,894.92	\$12,396,146.37
Franklin	8.441253238	\$3,563,834.03	\$19,480,787.31	\$570,000.00	\$23,614,621.34	\$4,133,834.03
Gulf	6.743202296	\$2,846,929.62	\$15,562,012.65	\$450,000.00	\$18,858,942.27	\$3,296,929.62
Okaloosa	15.226456794	\$6,428,496.27	\$35,139,730.78	\$1,020,000.00	\$42,588,227.05	\$7,448,496.27
Santa Rosa	10.497314919	\$4,431,887.91	\$24,225,781.82	\$700,000.00	\$29,357,669.73	\$5,131,887.91
Wakulla	4.943148294	\$2,086,960.27	\$11,407,834.57	\$330,000.00	\$13,824,794.84	\$2,416,960.27
Walton	13.712411372	\$5,789,277.60	\$31,645,605.45	\$920,000.00	\$38,354,883.05	\$6,709,277.60
Subtotal	100%	\$42,219,252.69	\$230,780,747.31	\$6,700,000.00	\$279,700,000.00	\$48,919,252.69

RESTORE Act Eligible Activities – Direct Comp.



Restoration and protection of natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands



Infrastructure projects benefitting the economy or ecological resources, including port infrastructure



Coastal flood protection and related infrastructure; Improvements to or on **State parks** located in coastal areas



Mitigation of damage to fish, wildlife, and natural resources; **Tourism** including **recreational fishing**; **Seafood promotion**



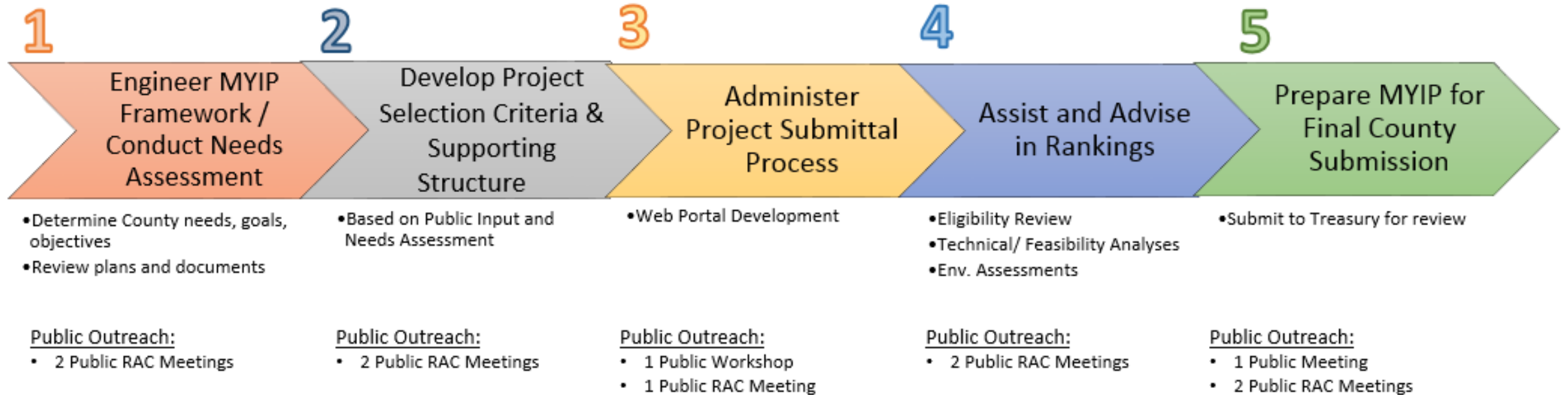
Workforce development and job creation; **Planning assistance**; and the **administrative costs** of complying with this subsection

Other Requirements of the RESTORE Act

- Entities are eligible to apply for their allocations as a **grant**; but first:
- Each applicant must submit a **Multi-year Implementation Plan (MYIP)** to Treasury
 - **Describe** each activity for which it seeks funding
 - Need, purpose, objectives of each activity
 - How the activity is eligible for funding and meets all requirements
 - Activity location, budget, milestones, projected completion dates
 - **Criteria** the applicant will use to **evaluate the success** of each activity
 - Demonstration of broad-based **public participation**
 - How the activities included in the multiyear plan matrix were **prioritized** and the **criteria used to establish priorities**

What process did Gulf County use?

Multi-Year Implementation Plan Process



- Significant public involvement throughout process; variety of engagement mechanisms:
 - Traditional public meetings & workshops
 - Email blasts / Stakeholder sign-up lists
 - RESTORE Website – updated on daily basis
 - Local RESTORE Advisory Committee (RAC)

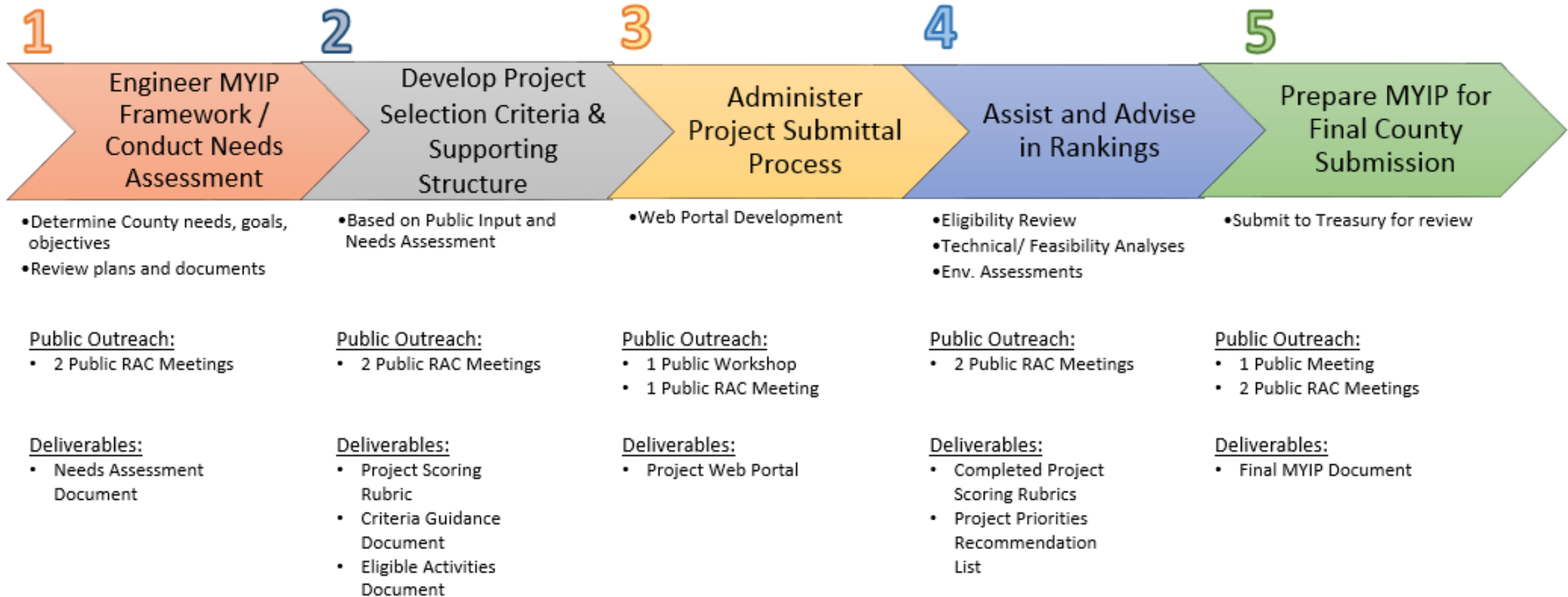
Step 1. Community Needs Assessment

- Goal: Determine largest positive impact to Gulf County
- Develop set of problem statements
 - Determine and document most significant issues
 - Accumulate, review, assimilate all relevant documents
 - Public involvement and engagement
- Produce Needs Assessment Matrix (with advice & guidance from the RAC)
 - 4 categories

Step 1. Community Needs Assessment

Environment	Improve surface water quality		X	Economy	Provide economic diversification including promotion of clean industry, light manufacturing growth, marine commerce, watersports, and seafood processing	X		Infrastructure	Provide stormwater management and flooding controls		X
	Provide septic to sewer conversions		X						Provide WWTP / sanitary sewer expansion and upgrades	X	X
	Reduce nonpoint source pollution / stormwater runoff		X						Provide dirt road paving and stabilization	X	X
	Restore seagrasses		X						Increase public access to waterfront through means such as additional boat ramps, fishing piers, and increased beach parking	X	X
	Provide habitat monitoring programs		X						Ensure an adequate and efficient transportation network including bikeways and trails	X	X
	Enhance marine habitats and fisheries	X	X								
	Increase scallops, oysters, estuarine and reef fish populations	X	X								
	Install artificial reefs	X	X								
	Provide more vegetated riparian buffers and wetlands		X								
	Provide habitat protection		X								
	Provide dune walkovers		X								
	Prevent, reduce, or address shoreline erosion	X	X								
					Provide workforce development and training including industry focused training	X					
					Increase tourism opportunities and destinations including ecotourism, cultural and historic tourism, year round tourism, and sports tourism	X					
					Update and unify branding initiatives	X					
					Align wayfinding mediums with current initiatives	X					

Multi-Year Implementation Plan Process



Step 2. Develop Project Selection Criteria

- Based on Needs Assessment results
- List of Needs from Step 1 was prioritized in order of importance
- 5 criteria categories total:
 - Environmental
 - Economic
 - Infrastructure
 - Bonus
- Criteria developed for each category
- Points assigned to each criterion depending on importance

Step 2. Develop Project Selection Criteria

Programmatic	Total:
	12
<i>1. Project Feasibility.</i> Proposed project is adequately described to determine feasibility, including references to best available science where appropriate, and the budget includes reasonable and justifiable costs.	2
<i>2. Public Interest.</i> Proposed project clearly demonstrates public benefit.	2
<i>3. Project Timing.</i> Proposed project can be implemented and benefits realized within a reasonable and acceptable timeframe.	2
<i>4. Partnerships and Leveraging.</i> Proposed project is supported by multiple partners and leverages funds by including cash or in-kind matching funds towards the project.	2
<i>5. Monitoring Plan.</i> Proposed project includes a comprehensive monitoring and su measurement plan, including a maintenance plan, if applicable.	
<i>6. Sustainability and Efficiency.</i> Project approach utilizes efficiency measures and provides long term benefits. Proposed project builds upon existing assets, links out partners, or lands, and does not produce negative environmental impacts.	

Environment	Total:
	26
<i>1. Habitat Conservation and Preservation.</i> Proposed project maintains or improves the structure and function of uplands, bays, bayous, wetlands, rivers, lakes, streams, or marine natural systems, benefiting native plants and wildlife.	5
<i>2. Habitat Restoration.</i> Proposed project improves, enhances, or restores the structure and function of uplands, bays, bayous, wetlands, rivers, lakes, streams, or marine natural systems, benefiting native plants and wildlife.	5
<i>3. Water Quality.</i> Proposed project reduces point and/or nonpoint sources of pollutants entering local waterways, provides treatment to improve water quality, or proposes other measures which will improve water quality such as watershed BMPs.	10
<i>4. Natural Systems Resiliency.</i> Proposed project increases ability of natural systems to withstand disasters and adapt to changing environmental conditions due to climate change, associated sea level rise, and other factors.	6

Step 2. Develop Project Selection Criteria

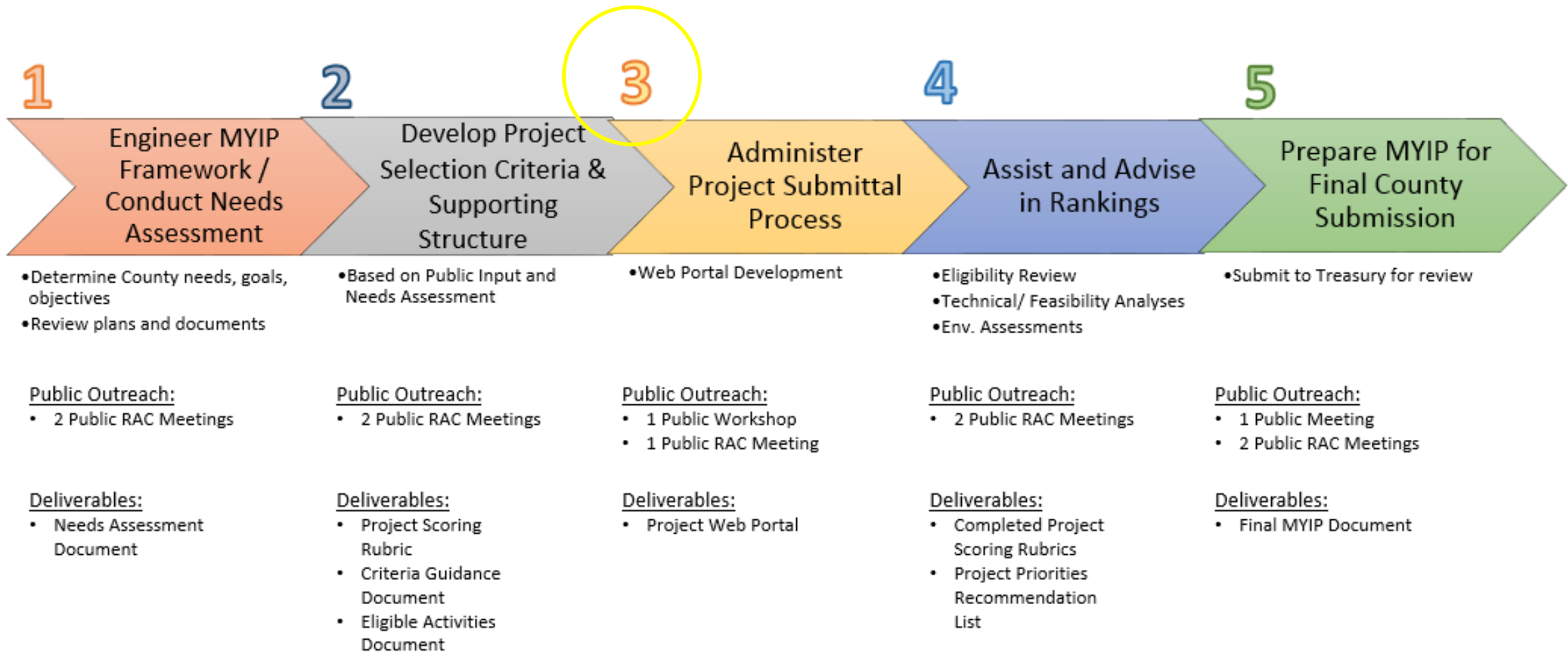
Bonus Opportunities	Total: Varies
1. <i>Leverages Funds.</i> Proposed project leverages overall funding by providing additional cash or in-kind funds to the project, such as additional federal, state, and/or private matching funds. An additional two (2) points will be added to the project score for every 10% of the total project funding that is leveraged.	Up to 18 points

Max Available Points:

Programmatic:	12
Environmental:	26
Economic:	26
Infrastructure:	26
Community:	10
Total:	100
<u>Bonus Points</u>	<u>18</u>
Grand Total	118

**RESTORE Act funds are not considered federal funds and can be used as match for federal grants.*

Multi-Year Implementation Plan Process



Step 3. Project Submittal Process

HOME > PROJECTS > ADD PROJECT

The Add projects form is separated into four parts, each shown as a 'tab', below. Use the first tab (Title and Location) to provide the project title and to indicate the location at which the project will occur. When you select 'Save and Continue', the remaining tabs will become active. Select the 'Project Form' tab to enter required information. You may add attachments as needed, on the 'Attachments' tab. Select the 'Status' tab to complete and submit the project application.

Project Status

Not Submitted Submitted Reviewed Assessed Ranked Draft Funding Alignment Plan Developed Ranked Final



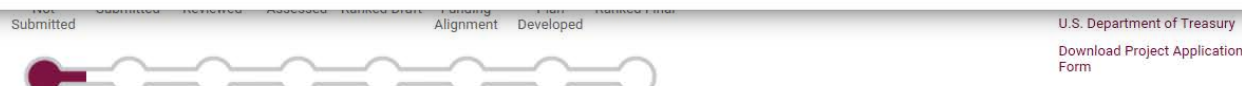
Program Links:

[Frequently Asked Questions \(FAQ\)](#)

[Escambia County](#)

[U.S. Department of Treasury](#)

[Download Project Application Form](#)



NOTE: the (*) indicates a required field.

Project Location Project Form Attachments Status

Step 1 - Define Project Title and Location

Enter the project title and the location at which the project will be performed. The project location is stored in the system as an address and shown on the map as a single point location. If your project covers a large area, you place the dot in the approximate center or general vicinity of the actual work location. Please be as precise as possible. You may also add a map - in PDF or GIS 'shapefile' format, on the 'Attachments' tab.

To add the project location, perform the following: (1) Enter a full or partial address in the "Enter Address" box. This may be a county, town or city name, a zip code or a full street address. Click "Search" and the location will appear on the map as a red dot. If this location is correct, click the "Save Location" button to continue to Step 2 - Project Form. (2) If you wish to manually move the project location, click the "Edit Location" button in the map image, drag the red dot to a new location, then choose "Save Location" to continue to Step 2 - Project Form. You may move the location as many times as you wish before submitting the project.

Enter Project Title: *

Where will the Project take place? (you must provide a county, city/town name or zip code at a minimum. You may enter full or partial addresses as well)

Enter Location Information: * Search

[U.S. Department of Treasury](#)
[Download Project Application Form](#)

Powered by Dewberry © 2015

Project Portal Results

of Registrants 20

of Applications 32

of Completed Submittals 32

Total \$ Requested \$23,184,928

Application ID	Project Name	RESTORE Request	Phase I Only	Match Funds Provided	Match Ratio	Total Budget
1	Core Park	\$300,000	N/A	\$140,000	32%	\$440,000
2	Fire Hydrants in South Gulf County	\$212,500	N/A	\$0	0%	\$212,500
3	GULF COUNTY STORMWATER MANAGEMENT PLAN (PHASE i)	\$25,000	\$25,000	\$0	0%	\$25,000
4	GULF COUNTY HOWARD CREEK LOWER LANDING ACQUISITION	\$400,000	N/A	\$600,000	60%	\$1,000,000
5	GULF COUNTY LISTER LANDING ACQUISITION	\$60,000	N/A	\$2,000	3%	\$62,000
6	GULF COUNTY WILLIS LANDING ACQUISITION	\$80,000	N/A	\$2,000	2%	\$82,000
7	Bridge Span Site Artificial Reef Constructor	\$1,604,240	N/A	\$116,976	7%	\$1,721,216

Step 4. Scoring/Ranking Projects

- Team of SMEs evaluated each project concept proposal
- Each reviewer assigned a point value using established range
- Every project was evaluated on every criterion, no matter the project category
 - Encourage comprehensive approach rather than siloed approach
- Raw technical scores were presented to RAC/County staff

Step 4. Scoring/Ranking Projects

022 Beacon Hill Sewer		
Programmatic		
Project Justification, Budget, and Feasibility	0-2	2
Project Interest	0-2	2
Project Timing	0-2	2
Partnerships and Leveraging	0-2	2
Monitoring Plan	0-2	2
Sustainability and Efficiency	0-2	2

Environmental		
Habitat Conservation and Preservation	0-5	4
Habitat Restoration	0-5	4
Water Quality	0-10	10
Natural Systems Resiliency	0-6	5
		23

Infrastructure		
Port Development	0-9	0
Transportation Network Improvements	0-6	0
Essential Services	0-7	7
Disaster Resiliency	0-4	3
		10
Community		
Cultural and Historic Resources	0-2	1
Community Health	0-2	2
Affordable Housing	0-2	0
Education and Public Outreach	0-2	2
Youth Opportunities and Childcare	0-2	0
		5
Bonus		
Benefits Traditionally Underserved Persons or Areas	0-2	4
		4
Total		64

Step 4. Scoring/Ranking Projects

Application ID	Project Name	Final Score
031	St Joe Port	70.0
027	SJP Artificial Reef Submerged Breakwaters	68.0
022	Beacon Hill Sewer	64.0
023	Cape Sewer Extension	62.0
028	City of Wewahitchka Sewer Extension	60.0
030	SJP Feeder Beach Project	56.0
020	Money Bayou Land Acquisition for Wetlands Preservation and Recreation	54.0
003	GULF COUNTY STORMWATER MANAGEMENT PLAN (PHASE i)	52.0
019	Children's Home Project	52.0
010	South Site Artificial Reef Construction	44.0
014	Bridge Rubble Site Artificial Reef Construction	44.0
017	North Site Artificial Reef Construction	44.0
026	Gulf County Parks & Recreation	44.0
018	Land Acquisition adjacent to St Joseph Bay Buffer Preserve for Restoration and recreation	41.0
024	Renovation and reopening of the Historic Port Theatre	41.0
032	Field of Dreams North Gulf	36.0

Step 5. Draft and Submit MYIP

- RAC recommended final list of projects to BOCC for MYIP v1
- 45-day mandatory public comment period
- Review of MYIP by BOCC
- Submit MYIP to Treasury for review/approval (up to 3 months)
- Then we can *begin!*
- Draft and submit individual grant applications for each project (up to 6 months)
- Projects begin April 2017

Year 1 RAC Project Recommendations

Proposed Activity	Amount
Cape Sewer Extension Phase I	\$313,915.00
SJP Feeder Beach / Artificial Reef Submerged Breakwaters	\$660,000.00
City of Wewahitchka Sewer Extension Phase I	\$748,750.00
Gulf County Stormwater Master Plan Phase I	\$30,000.00
St. Joseph Bay Peninsula State Park – Bike Path Extension/Engineering Phase II	\$18,000.00
Gulf County Parks and Recreation Phase I	\$138,000.00
Highland View Boat Ramp	\$150,000.00
Land Acquisition – Economic Development / Public Access	\$720,000.00
Total	\$2,778,665.00



For More Information, visit:

www.GulfCountyRESTORE.com

Attend tomorrow's session:

Leaving a Legacy in the Florida Panhandle

10:30 a.m.

Royal Poinciana room