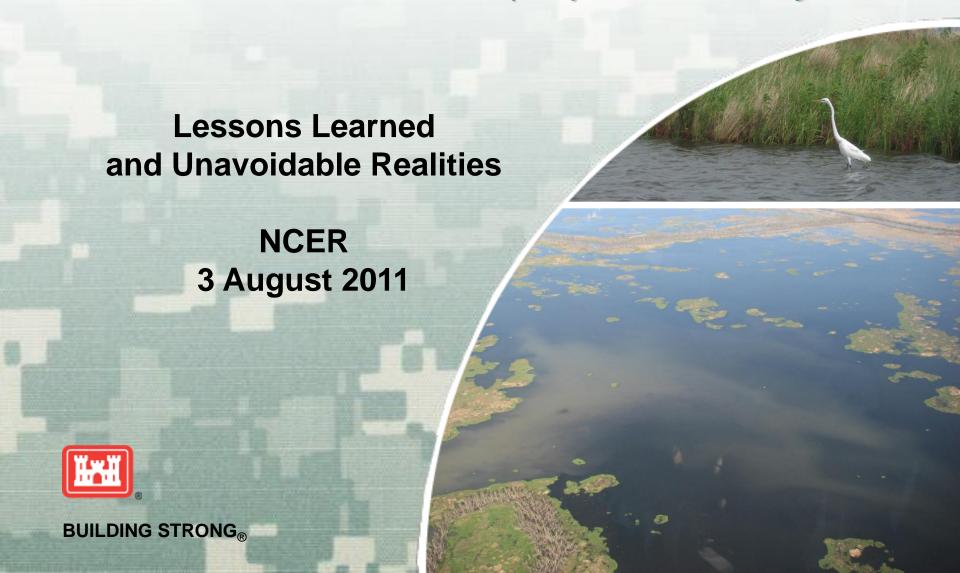
Planning at Warp Speed

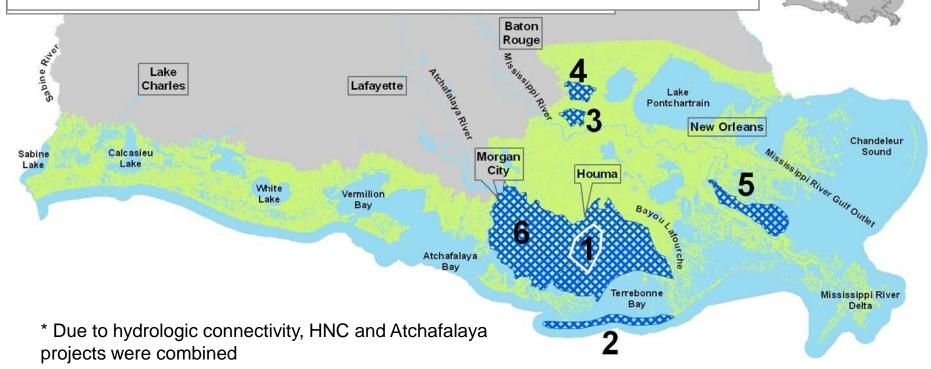
The Louisiana Coastal Area (LCA) White Ditch Story



LCA '6' Projects

Louisiana

- 1. Multi-purpose Operation of Houma Navigation Canal Lock (see #6)
- 2. Terrebonne Basin Barrier Shoreline Restoration (NER: \$646.9M)
- 3. Small Diversion at Convent / Blind River (\$116.8M)
- 4. Increase Amite River Diversion Canal Influence by Gapping Bank (\$15.2M)
- 5. Medium Diversion at White Ditch (\$365.2M)
- 6. Convey Atchafalaya River Water to Northern Terrebonne Marshes (w/ HNC)* (\$285.1M)



Why Warp Speed?

- Congressionally Mandated Deadline
 - ► Contingent authorization for construction pending a favorable Chief's Report by December 31, 2010
 - ► Absolutely no flexibility in the schedule
- National, State, and Local Priority
 - ▶ Diverse representation at the kickoff meeting demonstrated the importance of the LCA 6
- Rapidly Degrading Ecosystem
 - ► Every moment counts no time to wait
 - ► Sea level rise closing actionable window



The LCA White Ditch Experience...

- Feasibility studies typically require 3-4 years
- The LCA '6' were concurrently completed in less than 2 years
- From Kick-off meeting (Jan 12, 2009) to Signed Chiefs Report (Dec 30, 2010) in 23 months
 - Six-Step Planning Process lasted 12 months
 - Review Process lasted 11 months
 - Went from a short description paragraph to a 1300+ page report



Yes, in case you missed it...

12 Months of Six-Step Process

- > Environmental and Topographical Surveys
- > H&H Modeling
- > Engineering and Design
- > Real Estate
- > NEPA and Environmental Compliance
- Draft Document and most Appendices Completed

11 Months of Project Review

- District QA/QC
- > AFB
- Public and Agency Review
- Independent External Peer Review
- Vertical Team Review
- Legal Certification
- Civil Works Review Board



Engage Warp Drive The Kickoff Meeting

- Scope, Schedule, Budget (Repeat)
- No time to study everything
- Clearly document risks and assumptions and move forward
- Expectations were clear from the beginning and consequences of failure were well understood

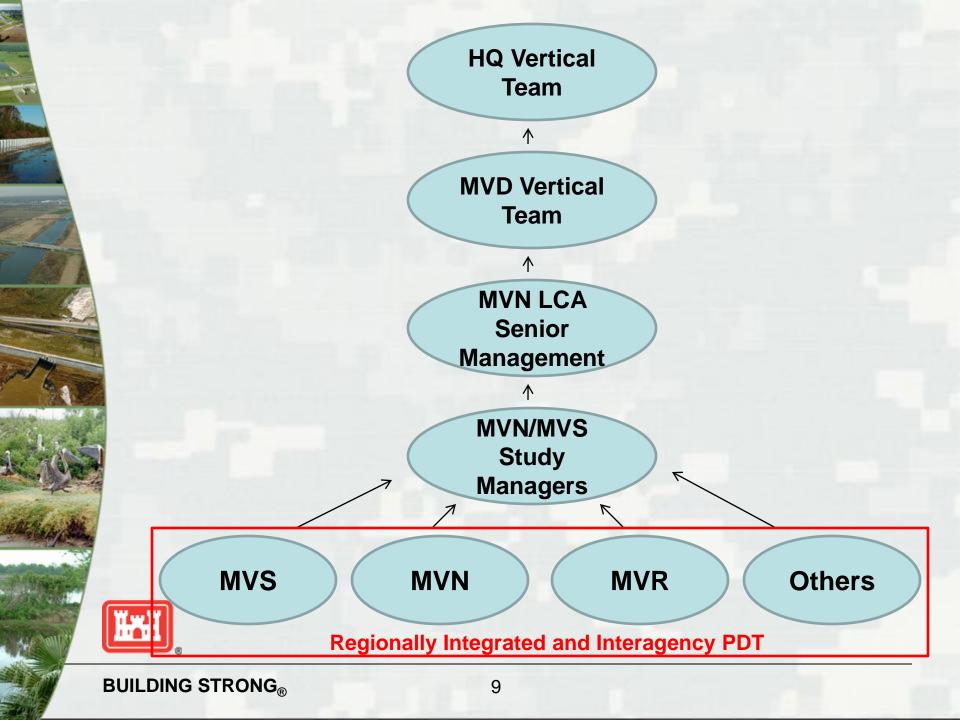




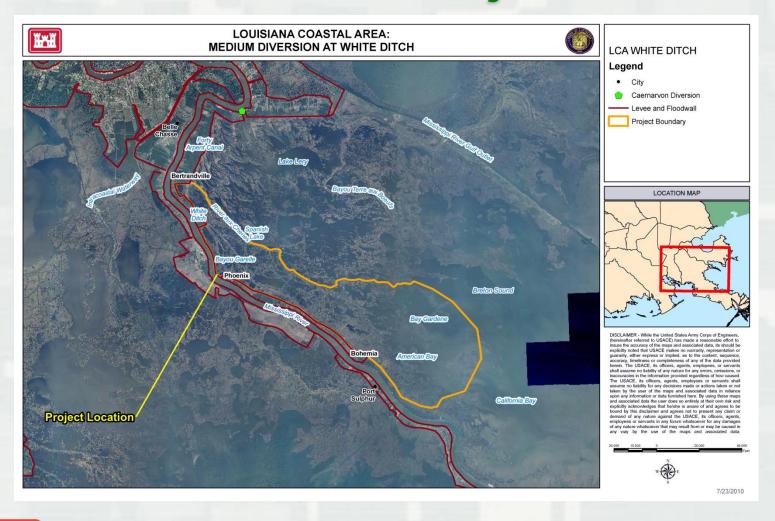
The White Ditch Team - A Unique Arrangement

- Fully Regionalized PDT
 - ► New Orleans District
 - ► St Louis District
 - ► Rock Island District
 - ► ATR by Norfolk District
- Integrated other Agencies onto PDT
 - ► Louisiana OCPR
 - **▶** USFWS
 - ► NOAA/NMFS
 - **▶** USGS



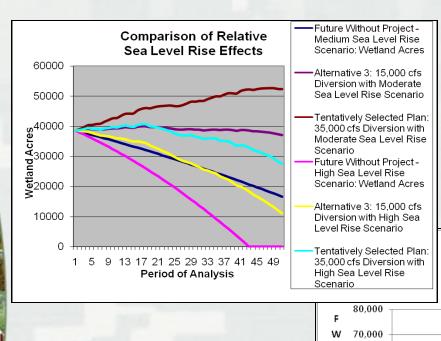


The White Ditch Project Area

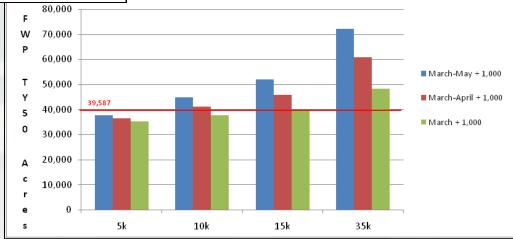




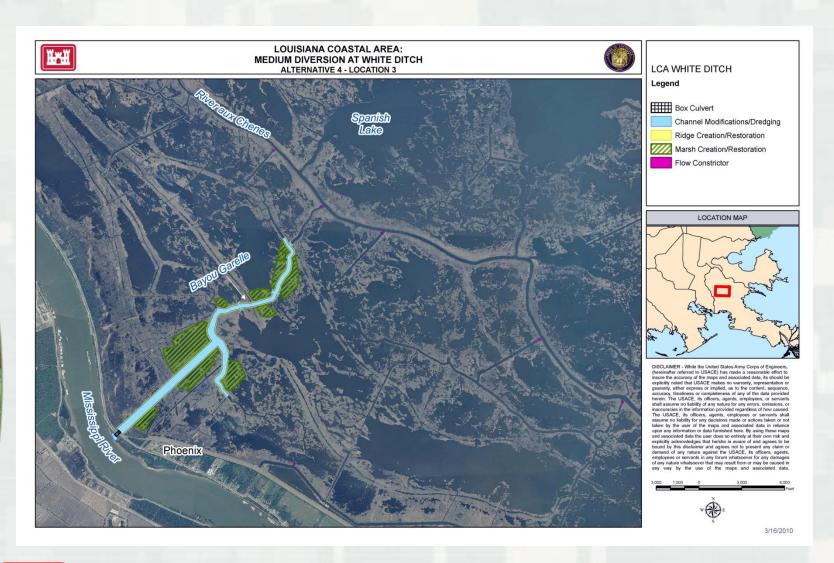
The White Ditch Project



FWP Acres at TY50 (2065) per Operational Plan 39,587 acres needed to achieve no net loss









How did we go from essentially nothing to a tentatively selected plan for one of the largest diversions ever approved for ecosystem restoration purposes in just 12 months?



How did we go from essentially nothing to a tentatively selected plan for one of the largest diversions ever approved for ecosystem restoration purposes in just 12 months?

•Constant Communication!



How did we go from essentially nothing to a tentatively selected plan for one of the largest diversions ever approved for ecosystem restoration purposes in just 12 months?

- Constant Communication!
- Unwavering Dedication!!



How did we go from essentially nothing to a tentatively selected plan for one of the largest diversions ever approved for ecosystem restoration purposes in just 12 months?

- Constant Communication!
- Unwavering Dedication!!
- •Diverse and Talented PDT!!!



Constant Communication

- Project Delivery Team
- Vertical Team
- Non Government Organizations
- Local Landowners
- Academic and Agency Experts
- Public



Unwavering Dedication

- Funding was never an issue
- The end goal was always clear
- Everyone knew why the task was important
- MVN Senior Leaders were steadfast in their commitment and support for the PDTs



Diverse and Talented PDT

- Regionalized PDT brought diversified viewpoints and strategies
- Intelligent and willing to seek best solution
- Bold and willing to defend their work
- Willing to consider all opinions
- Personally committed
- Nights, Weekends, and Holidays we asked and they repeatedly gave

Cheap, Fast, or Detailed?

What is the Priority?
Which is the Most Important?
Pick One....

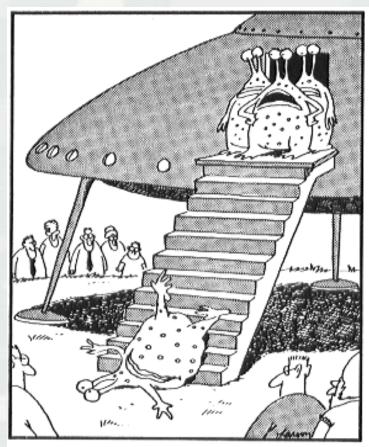








- Their will be technical difficulties
- Even good people make mistakes under pressure
- A ball WILL get dropped and it will take a lot of people to clean up the mess
- Process related bottlenecks are unavoidable



"Wonderful! Just wonderful! ... So much for instilling them with a sense of awe."



- Pace is relentless
 - Managed chaos
 - ▶ Meat grinder
- Stress is constant
 - No time to celebrate small success or mentally rest
 - Schedule greatly magnifies all problems
- Burn-out is inevitable
 - People and behaviors change
 - Overburdened and weary PDT become less efficient





Take Home Message A 23 month Feasibility Study is possible if.....

- Funding is not an issue
- Requirement for new data is minimal
- There is complete buy-in by agencies
- The Vertical Team is engaged from very beginning and at all critical points
- There is constant communication internally and externally
- There is political will to push past obstacles
- There is a talented and dedicated PDT
- There are two study managers











Ensign Johnson suddenly comes to the alarming realization that he is the only red-shirt in the landing party.